

RESOLUTION NO. 92-10

WHEREAS, the development of the Kings Bay Submarine Base has precipitated unprecedented growth pressures on the County of Nassau, and

WHEREAS, there is a critical need to expand the County's facilities so that the County can continue to provide an adequate level of public service, and

WHEREAS, the County currently lacks the resources necessary to provide these facilities, and has made application for Community Impact Assistance funds for the following project:

Expansion of Yulee Ball Park

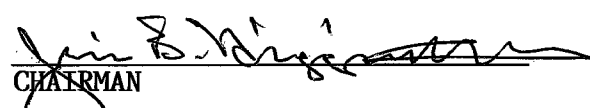
NOW, THEREFORE, BE IT RESOLVED, that contingent upon the receipt of \$153,460 in federal funding for this project, the County will commit to take the following actions:

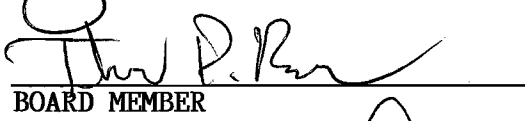
1. Provide the required local share estimated to be \$223,733.00, including impact related growth expenditures since 1985.
2. Prepare the necessary A/E bid documents,
3. Commit to obligate the federal monies during the 1992 fiscal year, and,
4. Take whatever other actions are necessary to successfully complete this project.

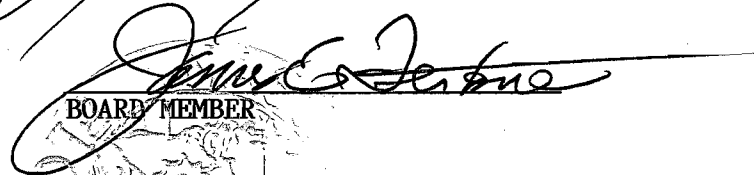
BE IT FURTHER RESOLVED, that the Chairman and the Board of County Commissioners hereby authorize the Ex-Officio Clerk of the Board as the official representative of the applicant to act on connection with these applications and to provide such additional information as may be required.

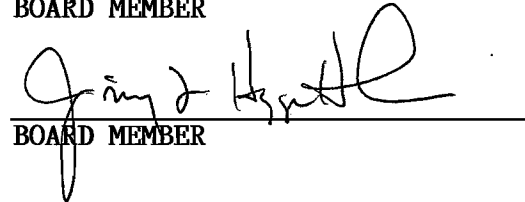
ADOPTED IN REGULAR SESSION this 14th day of October, 1991.

  
 BOARD MEMBER

  
 CHAIRMAN

  
 BOARD MEMBER

  
 BOARD MEMBER

  
 BOARD MEMBER

ATTEST:

  
 EX-OFFICIO CLERK

92-10

BOARD MEETING

DATE: 10/14 10/91

ACTION: 22

INFO: \_\_\_\_\_

# KINGS BAY IMPACT AREA

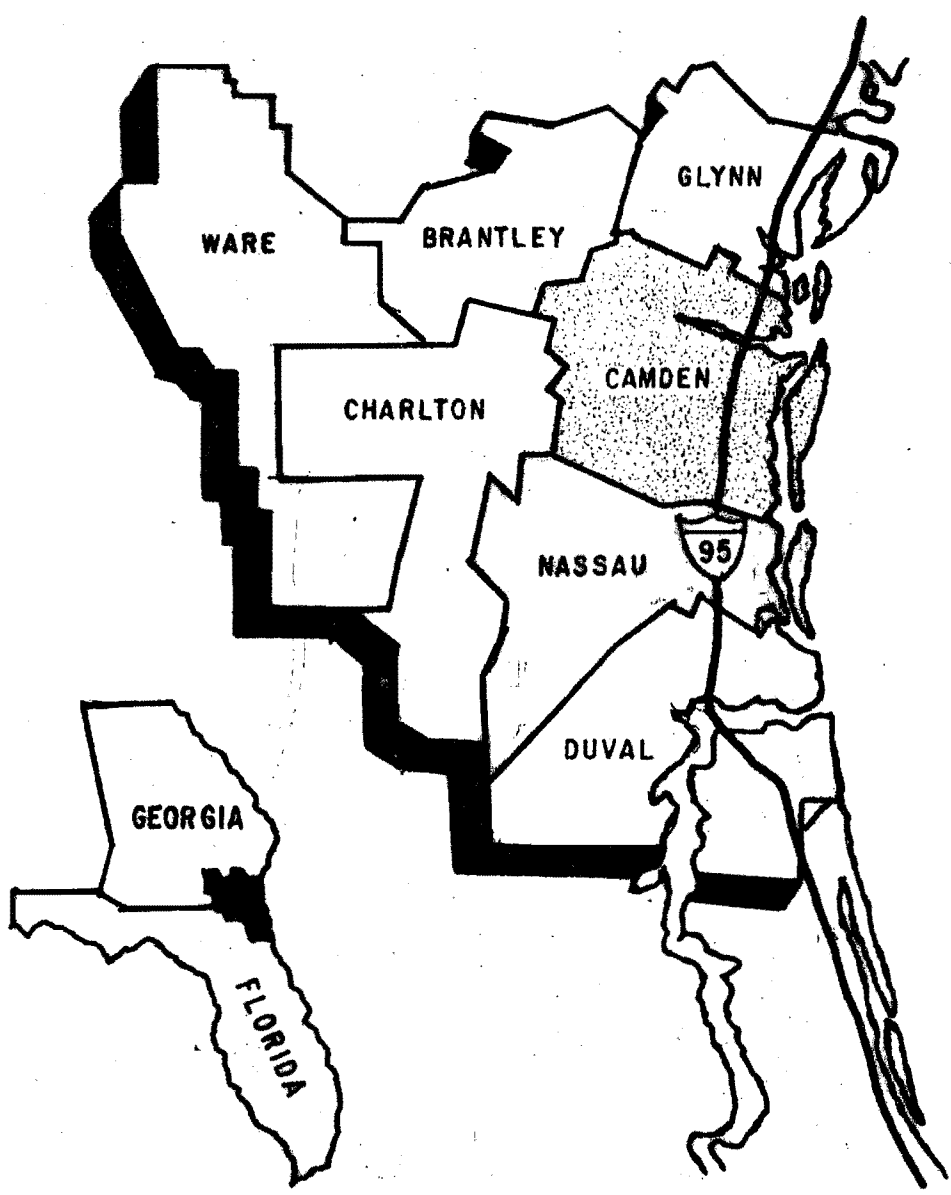


FIG. 1-1.

## PRIMARY IMPACT AREA

# FEDERAL ASSISTANCE

EXHIBIT  
F

TYPE OF SUBMISSION (Mark appropriate box)  
 NOTICE OF INTENT (OPTIONAL)  
 PREAPPLICATION  
 APPLICATION

2. APPLICANT'S APPLICATION IDENTIFIER  
 a. NUMBER  
 b. DATE Year month day  
 19

3. STATE APPLICATION IDENTIFIER  
 NOTE: TO BE ASSIGNED BY STATE  
 a. NUMBER  
 b. DATE ASSIGNED Year month day  
 19

Leave Blank

LEGAL APPLICANT/RECIPIENT  
 Applicant Name: Nassau County Board of County Commissioners  
 Organization Unit: P O Box 1010  
 Street/P.O. Box: P O Box 1010  
 City: Fernandina Beach  
 State: Florida  
 Contact Person (Name & Telephone No.): T. J. "Jerry" Greeson (904) 261-6127  
 a. County: Nassau  
 g. ZIP Code: 32034

5. EMPLOYER IDENTIFICATION NUMBER (EIN)  
 59-1863042  
 6. PROGRAM (From CFDA)  
 a. NUMBER  
 b. TITLE  
 N/A

TITLE OF APPLICANT'S PROJECT (Use section IV of this form to provide a summary description of the project)  
 Expansion of Yulee Ball Park

8. TYPE OF APPLICANT/RECIPIENT  
 A-State B-Interstate C-Substate D-County E-City F-School District  
 G-Special Purpose District H-Community Action Agency I-Higher Educational Institution J-Indian Tribe K-Other (Specify):  
 Enter appropriate letter  D

AREA OF PROJECT IMPACT (Names of cities, counties, states, etc.)  
 N/A

10. ESTIMATED NUMBER OF PERSONS BENEFITING  
 43,941

11. TYPE OF ASSISTANCE  
 A-Basic Grant B-Supplemental Grant C-Lease D-Insurance E-Other  
 Enter appropriate letter(s)  A

2. PROPOSED FUNDING	
FEDERAL	\$ 153,460 .00
APPLICANT	223,733 .00
STATE	.00
LOCAL	.00
OTHER	.00
<b>Total</b>	<b>\$ 377,193 .00</b>

13. CONGRESSIONAL DISTRICTS OF:  
 a. APPLICANT: 3rd  
 b. PROJECT: 3rd

14. TYPE OF APPLICATION  
 A-New B-Renewal C-Revision D-Continuation E-Augmentation  
 Enter appropriate letter  A

15. PROJECT START DATE Year month day  
 19  
 16. PROJECT DURATION Months

17. TYPE OF CHANGE (For 14c or 14e)  
 A-Increase Dollars B-Decrease Dollars C-Increase Duration D-Decrease Duration E-Cancellation F-Other (Specify):  
 Enter appropriate letter(s)

18. DATE DUE TO FEDERAL AGENCY Year month - day  
 N/A 19

19. FEDERAL AGENCY TO RECEIVE REQUEST  
 Department of Defense  
 a. ORGANIZATIONAL UNIT (IF APPROPRIATE)  
 b. ADMINISTRATIVE CONTACT (IF KNOWN)

20. EXISTING FEDERAL GRANT IDENTIFICATION NUMBER  
 N/A

c. ADDRESS

21. REMARKS ADDED  
 Yes  No

22. THE APPLICANT CERTIFIES THAT:  
 To the best of my knowledge and belief, data in this preapplication/application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is approved.

a. YES, THIS NOTICE OF INTENT/PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE \_\_\_\_\_  
 b. NO, PROGRAM IS NOT COVERED BY E.O. 12372  OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

23. CERTIFYING REPRESENTATIVE  
 a. TYPED NAME AND TITLE: T. J. Greeson, Ex-Officio Clerk  
 b. SIGNATURE

24. APPLICATION RECEIVED 19

25. FEDERAL APPLICATION IDENTIFICATION NUMBER  
 N/A

26. FEDERAL GRANT IDENTIFICATION  
 N/A

27. ACTION TAKEN  
 a. AWARDED  
 b. REJECTED  
 c. RETURNED FOR AMENDMENT  
 d. RETURNED FOR E.O. 12372 SUBMISSION BY APPLICANT TO STATE  
 e. DEFERRED  
 f. WITHDRAWN

28. FUNDING	
a. FEDERAL	\$ .00
b. APPLICANT	.00
c. STATE	.00
d. LOCAL	.00
e. OTHER	.00
<b>f. TOTAL</b>	<b>\$ .00</b>

29. ACTION DATE Year month day  
 19  
 31. CONTACT FOR ADDITIONAL INFORMATION (Name and telephone number)

30. STARTING DATE Year month date  
 19  
 32. ENDING DATE Year month date  
 19

33. REMARKS ADDED  
 Yes  No

OMB NO. 50-10104

S.F. 424 PART III - BUDGET INFORMATION - CONSTRUCTION			
SECTION A - GENERAL			
1. KBICC IDENTIFICATION NO. ....			
2. Functional or Other Breakout ..... N/A			
SECTION B - CALCULATION OF FEDERAL GRANT			
Cost Classification	Use only for revisions		Total Amount Required
	Latest Approved Amount	Adjustment + or (-)	
1. Administration expense	\$	\$	\$
2. Preliminary expense			
3. Land, structures, right-of-way			108,977
4. Architectural engineering basic fees			
5. Other architectural engineering fees			
6. Project inspection fees			
7. Land development			
8. Relocation Expenses			
9. Relocation payments to Individuals and Businesses			
10. Demolition and removal			
11. Construction and project improvement			153,460
12. Equipment			
13. Miscellaneous			114,756
14. Total (Lines 1 through 13)			377,193
15. Estimated Income (if applicable) N/A			
16. Net Project Amount (Line 14 minus 15) N/A			
17. Less: Ineligible Exclusions N/A			
18. Add: Contingencies			
19. Total Project Amt.			
20. DoD Share Requested			153,460
21. N/A			
22. N/A			
23. Grantee share			223,733
24. Other shares			
25. Total project	\$	\$	377,193

S.F. 424 - PART 111 SECTION C - EXCLUSIONS KBICC ID. NO. \_\_\_\_\_

Classification	Ineligible for Participation (1)	Excluded from Contingency Provision (2)
26		
a. N.A.	\$	\$
b.		
c.		
d.		
e.		
f.		
g. Totals	\$	\$

SECTION D - PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE

27. Grantee Share	\$ 223,733
a. Securities	
b. Mortgages	
c. Appropriations (By Applicant) Recreation fees by County & Yulee Athletic Assoc.	55,236.
d. Bonds	
e. Tax Levies	
f. Non Cash	59,236.
g. Other (Explain) Land Assessed Value	108,977
h. TOTAL - Grantee share	
28. Other Shares	153,460.
a. State	
b. Other	
c. Total Other Shares	
29. TOTAL	\$ 377,193.

SECTION E - REMARKS

PART IV PROGRAM NARRATIVE (Attach - See Instructions)

Item a(1) Has a Federal, State or Local Environmental Impact Statement or Analysis been prepared for this project?  Yes  No

Copy attached as EXHIBIT A(1)

(2) If "NO", provide the information requested in instructions as EXHIBIT A(2)

EXHIBIT A(2) attached

KBICC ID. NO. \_\_\_\_\_

Item b. The State Historic Preservation Officer (SHPO) has been provided a detailed project description and has been requested to submit comments to OEA  Yes  No

Date description submitted to SHPO \_\_\_\_\_

Item c. Are any of the following land uses or environmental resources either to be affected by the proposal or located within or adjacent to the project site(s)? Check appropriate box for every item of the following checklist:

YES	NO	UNKNOWN		YES	NO	UNKNOWN	
1. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Industrial	16. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wildlife Refuge
2. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Commercial	17. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Shoreline
3. <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Residential	18. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Beaches
4. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Agricultural	19. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dunes
5. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Grazing	20. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Estuary
6. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mining, Quarrying	21. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wetlands
7. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Forests	22. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Floodplain
8. <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Recreational	23. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wilderness (designated or proposed under the Wilderness Act)
9. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Transportation	24. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wild or Scenic river (proposed or designated under the Wild and Scenic Rivers Act)
10. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Parks	25. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Historical, Archeological Sites (Listed on the National Register of Historic Places or which may be eligible for listing)
11. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Hospitals	26. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Critical Habitats
12. <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Schools	26. a <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Endangered/ threatened species
13. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Open Spaces	27. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wildlife
14. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Aquifer Recharge Area	28. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Air Quality
15. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Steep Slopes	29. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Solid Waste Management
				30. <input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Energy Supplies

Item d. Are any facilities under your ownership, lease, or supervision to be utilized in the accomplishment of this project, either listed or under consideration for listing on the Environmental Protection Agency's List of Violating Facilities.  Yes  No

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS  
EXPANSION OF YULEE BALL PARK

PROJECT NARRATIVE

The Nassau County Board of County Commissioners are requesting Community Impact Assistance funds for Phase II, in the expansion program for the Yulee Ball Park, a 9.83 acre tract. The Yulee Ball Park is located one (1) block east of U.S. 17, and north of Pages Dairy road, on Lewis Street (See Attachment I) adjacent to the Yulee Primary School. The present facilities at the park include one (1) football field, two (2) youth baseball fields, one (1) adult baseball field and a restroom facility.

At the present time 10.5% of NSB, Kings Bay military personnel and civilians reside in Nassau County. This percentage will be maintained as base manpower grows. Approximately two-thirds of the above percentage of base personnel live in the unincorporated areas of Nassau County, while one-third reside on Amelia Island. The NSB-connected population of Nassau County (both direct and secondary) has been projected to increase to 3,633 people by fiscal year 1998.

This park is located in an area which has been greatly impacted by growth as a direct result of Kings Bay employees locating in the general proximity. Since this is the only existing facility for recreational activities for our youth and or adults off of Amelia Island, other than those located twenty-to-thirty miles away in Callahan or Hilliard, it is most imperative that this facility be upgraded. This park houses both Yulee Little League and the Yulee Athletic Association (Pop Warner Football), and all fields are being scheduled for the maximum number of games permissible per day.

During the last three (3) years, the Little League has grown from an enrollment of two hundred (200) children to four hundred-fifty (450) children per year, which represents a 80% increase in participation. The Pop Warner Football program which began approximately seven years ago has averaged approximately

one hundred-fifty (150) children per year, however this program has increased this year to two hundred (200) children, which represents a 33% increase in participation for this sport. With such a marked increase in participation in the various sports activities, there is a definite need for expansion in order for this park to continue to provide the recreational activities needed.

The first phase of this expansion of this park over the last five (5) years has been approximately \$114,756. The two parcels which the park is located on, has an assessed value of \$108,977.00.

The second phase of the park's expansion with the requested Community Impact Assistance funds would provide for the construction of Phase II's improvements as identified in the attached Budget Analysis.



NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS  
EXPANSION OF YULEE BALL PARK

BUDGET ANALYSIS

Phase I - County and Yulee Little League/Athletic Association

COUNTY

Land Value	\$ <u>108,977.</u>
Total Phase I - County	\$ 108,977.

YULEE LITTLE LEAGUE/ATHLETIC ASSOCIATION

Security System (Installation)	\$ 600.
Complete Fencing (Installation)	14,000.
Donated Hours	59,236.
(Based on Number of Hours x minimum Wage)	
Yearly Security Service	180.
Yearly Electrical Service	2,000.
Maintenance of Entire Ball Park	1,500.
(Non-County Maintained)	
Equipment Storage	1,050.
Nassau County Recreational Fees	<u>36,190.</u>
Total In-Kind/Cash Contributions	\$ 114,756.

Phase II - Navy

NAVY

Construction of Indoor Facility, with restroom facility with accessibilities to both indoor facility/outdoor park.	\$ 99,700.
Lighting for Senior League Field	\$ 26,880.
Lighting for Football Field/Girls Softball field	\$ <u>26,880.</u>
Total Cost Phase II	\$ 153,460.▶

Total Phase I	\$ 223,733.
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Total Phase II	<u>153,460.</u>
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	\$ 377,193.
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**NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS  
EXPANSION OF YULEE BALL PARK  
CONSTRUCTION SCHEDULE**

January, 1992

**Advertise and open bids for construction**

January - April, 1992

**Begin and Finish Construction**

May - June, 1992

**Close out project**

RESOLUTION NO.

WHEREAS, the development of the Kings Bay Submarine Base has precipitated unprecedented growth pressures on the County of Nassau, and

WHEREAS, there is a critical need to expand the County's facilities so that the County can continue to provide an adequate level of public service, and

WHEREAS, the County currently lacks the resources necessary to provide these facilities, and has made application for Community Impact Assistance funds for the following project:

NOW, THEREFORE, BE IT RESOLVED, that contingent upon the receipt of \$ 153,460 in federal funding for this project, the County will commit to take the following actions:

1. Provide the required local share estimated to be \$ 223,733.00, including impact related growth expenditures since 1985.
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ADOPTED IN REGULAR SESSION this \_\_\_\_\_ day of \_\_\_\_\_, 1991.

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
BOARD MEMBER

\_\_\_\_\_  
BOARD MEMBER

\_\_\_\_\_  
BOARD MEMBER

\_\_\_\_\_  
BOARD MEMBER

ATTEST:  
  
\_\_\_\_\_

SEE SHEET SC/33M

ATTACHMENT I

J E F F E R S O N S T R E E T

